

WAYSANDMEANSCOMMITTEE

FY 2016-17 Appropriation Bill

House Ways and Means Committee Recommendations

Line	Description	FY 2016-17 Agency Beginning Base	State		Total State Funds	Federal	Other	Total
			Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.XX		FY 2015-16 Capital Reserve Fund H.5002	Federal Funds	Other Funds
1	REVENUES FY 2016-17:							
2								
3	Revenue Forecast, FY 2016-17 (BEA Forecast 2/10/16)		8,235,752,000		8,235,752,000			
4								
5	Less: FY 2015-16 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(577,989,000)		(577,989,000)			
6	Plus: Tax Relief Trust Fund Carry Forward							
7								
8	Net General Fund Revenue Forecast, FY 2016-17		7,657,763,000		7,657,763,000			7,657,763,000
9								
10	Less: FY 2016-17 General Reserve Fund Transfer [SCSTSEC 11-11-310] (FY 2015-16 Balance = \$327,619,492)		See Line 79					
11								
12	Less: FY 2016-17 Appropriation Base		(6,891,215,842)		(6,891,215,842)			
13								
14								
15	"New" Recurring Revenue		766,547,158		766,547,158			7,657,763,000
16								
17	ENHANCEMENTS AND ADJUSTMENTS							
18	Tax Relief		(130,000,000)		(130,000,000)			(130,000,000)